

EXECUTIVE SUMMARY
Change Order #1
Village Elementary School, Sunrise
Asset Builders LLC d/b/a Messam Construction
Single Point of Entry
Project No. P.001835

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$155,311
Soft Cost Budget:	\$39,689
(Design, FF&E, IT, Mgmt. Fees, etc.)	<hr/>
Original D.E.F.P. Budget:	\$195,000

Approved Add. Funding:	\$0
New Funding Request:	\$0
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Current Revised Budget: \$195,000

Change Order Summary

Current Request:	\$4,600
Schedule Change:	38 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	0.77%
Unforeseen	2.54%
Tax Savings and DOP	0.00%

Construction Schedule Summary

- Actual Start: 7/24/17
- Actual Substantial Completion: 6/24/2018
- Actual Completion Date: 7/24/2018

Project Overview:

Provide new store front with exterior door that leads into the visitor area of administration, additional fencing and gates to enhance Single Point of Entry (SPE) features on this campus.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 139,058 / 193 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 4,600 / 38 Days
CURRENT REVISED CONTRACT:	\$ 143,658 / 231 Days

Status of Work:

All final inspections have been passed. Certificate of Completion was received on July 24, 2018.

Change Order Items:

Item #1 – (COI#1) Change the 4'-0" high picket fence as shown on sheet A-101 to a 7'-0" high picket fence: The plans call for a 4'-0" high picket fence to be installed between the columns in front of the main office as shown on sheet A-101. However, the plans were accepted prior to the SBBC Master Fence Standards change requiring the fence to be installed at a 7'-0" height. (Owner's Request: \$1,064; ADD 30 Days).

Item #2 – (COI#2) Cut out existing sidewalk slab to remediate the elevation change exposed during the demolition of door opening 100.1: The sidewalk elevation changes are due to unforeseen conditions found after demolition of exterior wall for installation of new exterior door. (Unforeseen: \$2,616; ADD: 5 Days).

Item #3 – (COI#3) Remove existing ADA indicator located on sidewalk between columns directly below new picket fence. During construction, it was discovered that the existing ADA indicator was not attached properly to the sidewalk. Therefore, it was removed for safety purposes. The new SPE features no longer require the reinstallation of this device. (Unforeseen: \$920; ADD: 3 Days).

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery with a recommendation for approval.